

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.450

Department: Transportation

Explanation of Amendment:

The Governor recommends an additional \$5,200,275 federal funds for highway safety and motor carrier safety grants. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 4.450. To the Department of Transportation

For the Maintenance Program

For preserving and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri and for acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the preservation, maintenance, and safety of highways and bridges, provided that not more than ten percent (10%) is allowed between personal service and expense and equipment, and provided that not more than twenty percent (20%) flexibility is allowed between Sections 4.400, 4.425, 4.450, 4.460, and 4.475

Personal Service.....	\$ 453,870
Expense and Equipment	<u>55,092</u>
From Federal Funds	508,962

Personal Service.....	163,862,677
Expense and Equipment	<u>253,488,236</u>
From State Road Fund	417,350,913

Expense and Equipment	
From Motorcycle Safety Trust Fund	250,000

2023-6

For the maintenance and repair of low-volume routes

From Budget Stabilization Fund 100,000,000

For all allotments, grants, and contributions from grants of National

Highway Safety Act moneys for highway safety education and

enforcement programs and their related administrative expenses

From Federal Funds 22,000,000

For the Motor Carrier Safety Assistance Program

From Federal Funds 5,500,000

Total \$ 545,609,875

APPROVED BY:



Date: March 10, 2022

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.495

Department: Transportation

Explanation of Amendment:

The Governor recommends an additional \$3,700,000 federal funds for grants to improve public transportation for the state's elderly and people with disabilities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 4.495. To the Department of Transportation

For the Transit Program

For locally matched grants under Sections 5310 and 5317, Title 49,

United States Code to assist private, non-profit organizations in improving public transportation for the state's elderly and people with disabilities and to assist disabled persons with transportation services beyond those required by the Americans with Disabilities Act, provided twenty-five percent (25%) flexibility is allowed between Sections 4.495, 4.505, 4.510, 4.515, and 4.520

From Federal Funds\$ 14,300,000

APPROVED BY:

Daniel D. Haug

Date: March 10, 2022

OFFICE OF ADMINISTRATION
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751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.515

Department: Transportation

Explanation of Amendment:

The Governor recommends an additional \$500,000 federal funds for grants to metropolitan areas for transit planning. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 4.515. To the Department of Transportation

For the Transit Program

For grants to metropolitan areas under Section 5303, Title 49, United

States Code, provided twenty-five percent (25%) flexibility is allowed

between Sections 4.495, 4.505, 4.510, 4.515, and 4.520

From Federal Funds	\$	1,500,000
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APPROVED BY:

Daniel D. Haug

Date: March 10, 2022

OFFICE OF ADMINISTRATION
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751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.520

Department: Transportation

Explanation of Amendment:

The Governor recommends an additional \$3,500,000 federal funds for grants to public transit providers to replace, rehabilitate, and purchase vehicles and related equipment and to construct vehicle-related facilities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 4.520. To the Department of Transportation

For the Transit Program

For grants to public transit providers to replace, rehabilitate, and
purchase vehicles and related equipment and to construct
vehicle-related facilities, provided twenty-five percent (25%)
flexibility is allowed between Sections 4.495, 4.505, 4.510,
4.515, and 4.520

From Federal Funds\$ 13,400,000

APPROVED BY:

Daniel D. Haug

Date: March 10, 2022

OFFICE OF ADMINISTRATION
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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3004 SECTION 4.550

Department: Transportation

Explanation of Amendment:

The Governor recommends an additional \$11,100,000 federal funds for construction, capital improvements, or planning of publicly owned airfields by cities or other political subdivisions, including land acquisition. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 4.550. To the Department of Transportation

For the Aviation Program

For construction, capital improvements, or planning of publicly
 owned airfields by cities or other political subdivisions, including
 land acquisition, pursuant to the provisions of the State Block
 Grant Program administered through the Federal Airport
 Improvement Program

From Federal Funds	\$ 56,103,657
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For construction, capital improvements, operations, or planning of
 publicly owned airfields by cities or other political subdivisions,
 including land acquisition, pursuant to the provisions of the
 Coronavirus Aid, Relief, and Economic Security Act and the
 Coronavirus Response and Relief Supplemental Appropriations
 Act

From Department of Transportation Federal Stimulus Fund.....	2,054,449
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For assistance to airport sponsors to prevent, prepare for, and
 respond to COVID-19, including for costs related to operations,
 personnel, cleaning, sanitization, janitorial services, combating
 the spread of pathogens at the airport, and debt service
 payments, pursuant to the provisions of the American Rescue
 Plan Act of 2021

From Department of Transportation Federal Stimulus - 2021 Fund	<u>2,207,000</u>
Total	\$ 60,365,106

APPROVED BY: 

Date: March 10, 2022

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3006 SECTIONS 6.225, 6.235, and 6.240

Department: Natural Resources

Explanation of Amendment:

The Governor recommends an additional \$243,454,727, including \$7,468,348 general revenue and seven for water quality planning activities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended sections to read as follows:

Section 6.225. To the Department of Natural Resources

For the Division of Environmental Quality, provided that fifteen percent (15%) flexibility is allowed between programs and/or regional offices, and fifteen percent (15%) flexibility is allowed between personal service and expense and equipment, and further provided that three percent (3%) flexibility is allowed from this section to

Section 6.415

Personal Service.....	\$ 4,946,585
Expense and Equipment	<u>610,472</u>
From General Revenue Fund.....	5,557,057

For the Division of Environmental Quality, provided that twenty-five percent (25%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service.....	14,069,048
Expense and Equipment	<u>2,484,642</u>
From Federal Funds	16,553,690

Personal Service.....	1,330,766
Expense and Equipment	<u>112,037</u>
From DNR Cost Allocation Fund	1,442,803

Personal Service.....	34,644
Expense and Equipment	<u>47,302</u>
From Environmental Radiation Monitoring Fund.....	81,946

2023-11

Personal Service.....	2,201,790
Expense and Equipment	<u>235,124</u>
From Hazardous Waste Fund	2,436,914
Personal Service.....	1,094,587
Expense and Equipment	<u>80,475</u>
From Missouri Air Emission Reduction Fund	1,175,062
Personal Service.....	119,145
Expense and Equipment	<u>57,836</u>
From Volkswagen Environmental Mitigation Trust Proceeds Fund	176,981
Personal Service.....	303,953
Expense and Equipment	<u>49,983</u>
From Natural Resources Protection Fund.....	353,936
Personal Service.....	305,742
Expense and Equipment	<u>38,691</u>
From Natural Resources Protection Fund – Air Pollution Asbestos	
Fee Subaccount	344,433
Personal Service.....	3,798,075
Expense and Equipment	<u>576,307</u>
From Natural Resources Protection Fund – Air Pollution Permit Fee	
Subaccount	4,374,382
Personal Service.....	4,770,973
Expense and Equipment	<u>897,040</u>
From Natural Resources Protection Fund – Water Pollution Permit	
Fee Subaccount	5,668,013
Personal Service.....	2,509,653
Expense and Equipment	<u>961,489</u>
From Safe Drinking Water Fund.....	3,471,142
Personal Service.....	1,264,346
Expense and Equipment	<u>249,982</u>
From Soil and Water Sales Tax Fund	1,514,328

2023-11

Personal Service.....	2,258,929
Expense and Equipment	<u>334,061</u>
From Solid Waste Management Fund.....	2,592,990
Personal Service.....	519,389
Expense and Equipment	<u>57,249</u>
From Solid Waste Management Fund – Scrap Tire Subaccount.....	576,638
Personal Service.....	307,733
Expense and Equipment	<u>27,002</u>
From Coal Combustion Residuals Subaccount.....	334,735
Personal Service.....	116,915
Expense and Equipment	<u>41,166</u>
From Underground Storage Tank Regulation Program Fund	158,081
Personal Service.....	1,044,516
Expense and Equipment	<u>94,223</u>
From Water and Wastewater Loan Fund	<u>1,138,739</u>
Total	\$ 47,951,870

Section 6.235. To the Department of Natural Resources

For water infrastructure grants and loans, provided that

\$224,939,825 be used solely to encumber funds for future fiscal
year expenditures, and provided that twenty-five percent (25%)
flexibility is allowed between funds

From General Revenue	\$ 7,468,348
From Water and Wastewater Loan Fund	\$ 374,634,356
From Water and Wastewater Loan Revolving Fund	382,615,896
From Water Pollution Control (37E) Funds	20,000
From Water Pollution Control (37G) Funds	10,000
From Stormwater Control (37H) Funds	10,000
From Storm Water Loan Revolving Fund.....	3,014,141
From Rural Water and Sewer Loan Revolving Fund.....	2,000,000
From Natural Resources Protection Fund – Water Pollution Permit Fee Subaccount	<u>11,750,000</u>
Total	\$ 781,522,741

Section 6.240. To the Department of Natural Resources

For grants and contracts to study or reduce water pollution, improve
ground water and/or surface water quality, provided that
\$9,000,000 be used solely to encumber funds for future fiscal
year expenditures, and provided that twenty-five percent (25%)
flexibility is allowed between funds

From Federal Funds	\$ 17,497,460
From Natural Resources Protection Fund – Water Pollution Permit Fee Subaccount	3,300,000

For drinking water sampling, analysis, and public drinking water
quality and treatment studies

From Safe Drinking Water Fund.....	<u>599,852</u>
Total	\$ 21,397,312

APPROVED BY: 

Date: March 10, 2022

OFFICE OF ADMINISTRATION
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751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3006 SECTION 6.265

Department: Natural Resources

Explanation of Amendment:

The Governor recommends an additional \$1,500,000 federal funds for cleanup of hazardous sites or substances. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 6.265. To the Department of Natural Resources

For the cleanup of hazardous waste or substances

From Federal Funds	\$ 2,600,000
From Hazardous Waste Fund	<u>2,803,944</u>
Total	\$ 5,403,944

APPROVED BY:



Date: March 10, 2022

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3006 SECTIONS 6.300, 6.315, & 6.322

Department: Natural Resources

Explanation of Amendment:

The Governor recommends an additional \$9,797,217, including \$63,187 general revenue for the Missouri Geological Survey for cleanup of hazardous sites or substances and geological preservation efforts. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended sections to read as follows:

Section 6.300. To the Department of Natural Resources

For the Missouri Geological Survey, provided that three percent (3%)

flexibility is allowed from this section to Section 6.415

Personal Service.....	\$ 2,782,402
Expense and Equipment	<u>1,374,407</u>
From General Revenue Fund	4,156,809

For a statewide dam inspector performing inspections of
non-agricultural dams

Personal Service.....	71,546
Expense and Equipment	<u>7,477</u>
From General Revenue Fund	79,023

For the Missouri Geological Survey, provided that twenty-five percent

(25%) flexibility is allowed between funds and no flexibility is

allowed between personal service and expense and equipment

Personal Service.....	1,895,404
Expense and Equipment	<u>426,078</u>
From Federal Funds	2,321,482

Personal Service

From Department of Natural Resources Revolving Services Fund	19,463
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2023-13

Personal Service.....	666,620
Expense and Equipment	<u>97,405</u>
From Groundwater Protection Fund	764,025
Personal Service.....	16,658
Expense and Equipment	<u>5,072</u>
From Natural Resources Protection Fund – Water Pollution Permit	
Fee Subaccount	21,730
Personal Service.....	193,028
Expense and Equipment	<u>9,480</u>
From Solid Waste Management Fund.....	202,508
Personal Service.....	177,326
Expense and Equipment	<u>31,010</u>
From Hazardous Waste Fund	208,336
Personal Service.....	17,908
Expense and Equipment	<u>4,105</u>
From DNR Cost Allocation Fund	22,013
Personal Service.....	132,293
Expense and Equipment	<u>18,270</u>
From Geologic Resources Fund.....	150,563
Personal Service.....	36,572
Expense and Equipment	<u>13,761</u>
From Metallic Minerals Waste Management Fund.....	50,333
Personal Service.....	494,807
Expense and Equipment	<u>202,045</u>
From Mined Land Reclamation Fund	696,852
Expense and Equipment	
From Abandoned Mine Reclamation Fund.....	13
Personal Service.....	8,383
Expense and Equipment	<u>7,625</u>
From Oil and Gas Remedial Fund.....	16,008

2023-13

Personal Service.....	100,850
Expense and Equipment	<u>12,006</u>
From Oil and Gas Resources Fund.....	112,856

Personal Service.....	63,420
Expense and Equipment	<u>5,401</u>
From Coal Combustion Residuals Subaccount.....	68,821

Personal Service.....	11,494
Expense and Equipment	<u>2,000</u>
From Natural Resources Protection Fund.....	13,494

Personal Service	99,637
Expense and Equipment	<u>3,902</u>
From Multipurpose Water Resource Program Fund	<u>103,539</u>
Total.....	\$ 9,007,868

Section 6.315. To the Department of Natural Resources

For bond forfeiture funds for the reclamation of mined land

From Mined Land Reclamation Fund	\$ 350,000
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For the reclamation of abandoned mined lands

From Federal Funds	9,232,500
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For contracts for hydrologic studies to assist small coal operators to
meet permit requirements

From Federal Funds	<u>1,000</u>
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Total	\$ 9,583,500
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New section to read as follows:

Section 6.322. To the Department of Natural Resources

For abandoned oil and gas well inventory and plugging

From Federal Funds	\$ 3,830,000
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APPROVED BY:



Date: March 10, 2022

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3006 SECTIONS 6.340 & 6.350

Department: Natural Resources

Explanation of Amendment:

The Governor recommends an additional \$17,397,750 federal funds for promotion of energy efficiencies, renewable energy, and weatherization programs. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended sections to read as follows:

Section 6.340. To the Department of Natural Resources

For the Division of Energy, provided that fifty percent (50%) flexibility is

allowed between funds and no flexibility is allowed between

personal service and expense and equipment

Personal Service.....	\$ 1,641,232
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Expense and Equipment	<u>539,651</u>
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From Federal Funds	2,180,883
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Personal Service.....	782,943
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Expense and Equipment	<u>154,580</u>
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From Energy Set-Aside Program Fund	937,523
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Personal Service

From DNR Cost Allocation Fund	71,207
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Personal Service.....	85,073
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Expense and Equipment	<u>20,000</u>
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From Energy Futures Fund	<u>105,073</u>
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Total	\$ 3,294,696
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Section 6.350. To the Department of Natural Resources

For the promotion of energy, renewable energy, and energy efficiency, provided that \$18,000,000 be used solely to encumber funds for future fiscal year expenditures, and provided that fifty percent (50%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

From Federal Funds	\$ 27,874,376
From Energy Set-Aside Program Fund	22,000,000
From Energy Futures Fund	6,000,000
From Utilicare Stabilization Fund.....	100

For the Low-Income Weatherization Assistance Program

From Federal Funds	9,948,293
From Department of Natural Resources Federal Stimulus – 2021 Fund	<u>10,384,342</u>
Total	\$ 76,207,111

APPROVED BY:

Daniel D. Haug

Date: March 10, 2022

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3007 SECTION 7.115

Department: Economic Development

Explanation of Amendment:

The Governor recommends an additional \$7,000,000 federal funds for broadband grants and related planning activities. Additional federal funding is available to Missouri through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 7.115. To the Department of Economic Development

For Broadband Grants

From Department of Economic Development Federal

Stimulus – 2021 Fund.....	\$ 56,183,732
From Federal Funds	<u>7,000,000</u>
Total	\$ 63,183,732

APPROVED BY:

Daniel D. Haug

Date: March 10, 2022

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3011 SECTION 11.190

Department: Social Services

Explanation of Amendment:

The Governor recommends an additional \$6,100,000 federal stimulus funds for the Local Food Purchase Assistance Cooperative Program to support local producers and socially disadvantaged farmers. Funds are available through the American Rescue Plan Act.

Amended section to read as follows:

Section 11.190. To the Department of Social Services

For the Family Support Division

For the Food Distribution Program and the receipt and disbursement
of Donated Food Program payments

From Federal Funds	\$	3,675,029
From Department of Social Services Federal Stimulus Funds		<u>7,823,181</u>
Total	\$	11,498,210

APPROVED BY:

Daniel D. Haug

Date: March 10, 2022

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3011 SECTION 11.195

Department: Social Services

Explanation of Amendment:

The Governor recommends an additional \$2,055,969 federal funds for the Low Income Home Energy Assistance Program. Additional funds are available through the Infrastructure Investment and Jobs Act.

Amended section to read as follows:

Section 11.195. To the Department of Social Services

For the Family Support Division

For the Low-Income Home Energy Assistance Program, provided the

eligible household income does not exceed one hundred and fifty
percent (150%) of the federal poverty level or sixty percent
(60%) of the state median income (SMI)

From Federal Funds\$ 101,619,871

From Department of Social Services Federal Stimulus Funds 101,472,278

For the Low-Income Household Drinking Water and Wastewater

Emergency Assistance Program, provided the eligible household
income does not exceed one hundred and fifty percent (150%) of
the federal poverty level or sixty percent (60%) of the state
median income (SMI)

From Department of Social Services Federal Stimulus Funds 21,797,930

Total\$ 224,890,079

APPROVED BY:

Daniel D. Haug

Date: March 10, 2022

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3008 SECTION 8.030

Department: Public Safety

Explanation of Amendment:

The Governor recommends an additional \$20,000 for the Funding for the Fallen Program to ensure that payments to survivors of local law enforcement officers, paramedics, emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties are made in a timely fashion.

Amended section to read as follows:

Section 8.030. To the Department of Public Safety

For the Office of the Director

To provide financial assistance to the spouses, children, and other dependents of any local law enforcement officers, paramedics, emergency medical technicians, corrections officers, and/or firefighters who have lost their lives performing their duties. Deaths from natural causes, illnesses, or injuries are outside the program's scope, provided three percent (3%) flexibility is allowed from this section to Section 8.335

From General Revenue Fund.....	\$	70,000
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APPROVED BY:

Daniel D. Haug

Date: March 23, 2022

OFFICE OF ADMINISTRATION
Division of Budget and Planning
751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 3005 SECTIONS 5.480 & 5.485

Department: Office of Administration

Explanation of Amendment:

The Governor recommends an additional \$113,603,296, including \$56,801,648 general revenue for accelerated pension contributions. This adjustment will align appropriations with the total general revenue contributions for MOSERS in FY 2023. The \$56,801,648 State Retirement Contributions Fund is a non-count appropriation.

Amended section to read as follows:

Section 5.480. To the Office of Administration

For the Division of Accounting

Fund are to be transferred out of the State Treasury to the

General Revenue Fund

From State Retirement Contributions Fund.....\$ 367,966,000

Section 5.485. To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri State

Employees' Retirement System, for accelerated

payments to the state contribution

From General Revenue Fund.....\$ 367,966,000

APPROVED BY:

Daniel D. Haug

Date: March 23, 2022